



## Harper Bell Pupil Premium expenditure 2015-2016

Number of pupils and Pupil Premium Grant (PPG) received – 2015/16	
Total number of pupils on roll	200 (excluding Nursery Children)
Total number of pupils eligible for PPG	91
Total amount of PPG received (financial year)	£115,720.00

Summary of projected PPG spending for 2015/16
<ul style="list-style-type: none"> <li>To ensure appropriate provision is in place for our 'vulnerable' groups.</li> <li>To accelerate the progress of such pupils so that they are working at age expectations.</li> <li>To address the 'narrowing the gap' issue for such pupils.</li> </ul>

Projected PPG spending 2015/16	
Item/Project	Cost - £
SENCo non class based Improved phonics outcomes for all groups of pupils Parents confident through attendance at workshops to support their children at home ITP introduced in a timely fashion to ensure SEN pupils needs catered for, both in terms of quality first teaching and intervention group work	36,043.00
Full time TA salaries LL(18,529) CB(15,154) Both TAs involved in delivering the '@Switch on' initiative to pupils identified through Pupil Premium and the school Data. Progress gap narrowed for NAP	33,683
Educational psychologist Specialist support provided for the most vulnerable pupils and their families	2,210.00
Play leaders for lunch time? Instances of lunchtime detentions decrease by 45%	8,280.00
Subsidising educational visits and residentials Cross Curricular writing opportunities increased. Vocabulary development improved, so pupils better able to tackle reading papers. PIRA shows improved reading ages in Year 2 &6	1,950.00
Writing/Reading/Maths booster classes for year 5/6 From September 2015-April 2016	33,554.00
<b>Total</b>	<b>115,723</b>